

Submitted by: Chair of the Assembly
at the request of the Mayor
Prepared by: Office of Economic
and Community Development
For reading: June 28, 2005

CLERK'S OFFICE

APPROVED

Date: 7-12-05 ANCHORAGE, ALASKA
No. AR 2005-153

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FIFTY-THREE THOUSAND EIGHT HUNDRED EIGHTY-SEVEN DOLLARS (\$1,053,887) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC) AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), THE OFFICE OF ECONOMIC AND COMMUNITY DEVELOPMENT TO FUND THE WEATHERIZATION ASSISTANCE PROGRAM.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That One Million Fifty-Three Thousand Eight Hundred Eighty-Seven Dollars (\$1,053,887) is hereby appropriated from Alaska Housing Finance Corporation to the State Categorical Grants Fund (231), The Office of Economic and Community Development to fund the Weatherization Assistance Program.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 12th day of July, 2005.

Anna L. Fairclough
Chair

ATTEST:

Barton S. Jenson
Municipal Clerk

Departmental Appropriation:
Office of Economic and Community Development: \$1,053,887



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 437 -2005

Meeting Date: June 28, 2005

From: Mayor

Subject: APPROPRIATING ONE MILLION FIFTY-THREE THOUSAND EIGHT HUNDRED EIGHTY-SEVEN DOLLARS (\$1,053,887) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC) AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), THE OFFICE OF ECONOMIC AND COMMUNITY DEVELOPMENT TO FUND THE WEATHERIZATION ASSISTANCE PROGRAM.

The attached Assembly Resolution appropriates One Million Fifty-Three Thousand Eight Hundred Eighty-Seven Dollars (\$1,053,887) to fund assistance to support weatherization of low-income family homes in the Municipality of Anchorage. The intended results of this program are to provide more energy efficient dwellings, which will reduce the energy costs of the homes. Program services include heating system inspections, testing and tuning, repair and replacement; replacement of exterior hollow core doors with energy efficient insulated steel doors and repairing/upgrading windows to meet federal cold weather standards and the national uniform building egress codes. Smoke detectors are installed as are carbon monoxide detectors for health and safety. Additional insulation is added to walls, crawlspaces and attics to reduce heat loss. Blower door testing is performed on each home to find where heat loss occurs. Air sealing is performed to reduce heat loss out of each home and further reduces energy costs to low-income families.

Expenditures are approved from April 1, 2005 through March 31, 2006.

The following budget detail is submitted:

STATE CATEGORICAL GRANT FUND (231)

REVENUES:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15265G-9825	Weatherization Grant (State)	\$ 700,643
231-15275G-9398	Weatherization Grant (D.O.E.)	353,244
	Total Weatherization Grant	\$1,053,887

EXPENDITURES:

State Weatherization

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15265G-1101	Salaries and Wages	\$ 250,581
231-15265G-1401	Personnel Benefits	153,049
231-15265G-2101	Office Supplies	6,600
231-15265G-2201	Operating Supplies (Materials, Health & Safety and SEP)	41,265
231-15265G-2301	Repair & Maintenance Supplies (Tools)	7,500
231-15265G-3101	Professional Services	113,992
231-15265G-3201	Communication (Cellular Phones)	8,000
231-15265G-3401	Insurance	5,000
231-15265G-3501	Public Utility Service	4,000
231-15265G-3601	Repair & Maintenance - Contracted	1,000
231-15265G-3701	Storage	54,276
231-15265G-3802	Advertising	8,000
231-15265G-3805	Dues, Subscriptions, and Memberships	500
231-15265G-3807	Laundry & Sanitation Services	2,000
231-15265G-3817	Contingencies - Unrestricted	5,000
231-15265G-6091	Office of Management and Budget	4,420
231-15265G-6095	Purchasing Services	1,840
231-15265G-6103	Financial Reporting	13,930
231-15265G-6104	Payroll	3,960
231-15265G-6105	Financial Processing	2,940
231-15265G-6109	Cash Management	60
231-15265G-6110	PeopleSoft Support	2,190
231-15265G-6145	General Liability	1,211
231-15265G-6147	Workers Compensation	2,487
231-15265G-6180	Management Services	452
231-15265G-6181	Employee Services	1,410
231-15265G-6198	Personnel Administration	1,680
231-15265G -6196	Resource Development	500
231-15265G -6197	Affirmative Action	300
231-15265G-6669	Equipment Maintenance (Vehicles)	2,500
	State Weatherization Total	\$700,643

D.O.E. Weatherization

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15275G- 1101	Salaries and Wages	\$ 204,934
231-15275G -1401	Personnel Benefits	115,714
231-15275G -2201	Operating Supplies (Materials, Health & Safety)	447
231-15275G -3333	Travel Expenditures	11,200

1	231-15275G -3814	Miscellaneous (Client Education)	800
2	231-15275G -6091	Office of Management and Budget	2,220
3	231-15275G -6095	Purchasing Services	930
4	231-15275G -6103	Central Accounting	7,020
5	231-15275G -6104	Payroll	2,380
6	231-15275G -6105	Accounts Payable	1,480
7	231-15275G -6109	Cash Receipts	30
8	231-15275G -6110	PeopleSoft Support	1,100
9	231-15275G -6145	General Liability	927
10	231-15275G -6147	Workers Compensation	1,861
11	231-15275G -6180	Management Services	95
12	231-15275G -6181	Employee Services	840
13	231-15275G -6198	Personnel Administration	1,010
14	231-15275G -6196	Resource Development	106
15	231-15275G -6197	Affirmative Action	150
16		D.O.E. Weatherization Total	\$353,244

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED
RESOLUTION FOR THE WEATHERIZATION ASSISTANCE PROGRAM.

Prepared by: Mary Jane Michael, Executive Director, Office of Economic and Community
Development

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-15265G-9825 (\$700,643 BY 2005)

231-15275G-9398 (\$353,244 BY 2005)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 002935**Type:** AR_FundsApprop - Funds Approp ResolutionA RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
APPROPRIATING ONE MILLION FIFTY-THREE THOUSAND EIGHT**Title:** HUNDRED EIGHTY-SEVEN DOLLARS (\$1,053,887) FROM ALASKA
HOUSING FINANCE CORPORATION (AHFC) AS A GRANT TO THE
STATE CATEGORICAL GRANTS FUND (231), THE OFFICE O**Author:** reedce**Initiating Dept:** DCD**Review Depts:** ECD**Description:** Appropriation of Weatherization funds for April 2005-March 2006.**Keywords:** Weatherization, Community Development, AHFC**Date Prepared:** 6/1/05 3:05 PM**Director Name:** Mary Jane Michael**Assembly****Meeting Date** 6/28/05**MM/DD/YY:****Public Hearing****Date** 7/12/05**MM/DD/YY:**M.O.A.
2005 JUN 17 PM 12:04
CLERKS OFFICE**Workflow History**

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	6/1/05 3:09 PM	Checkin	reedce	Public	002935
FundsAppropWorkflow	6/1/05 4:12 PM	Reject	reedce	Public	002935
FundsAppropWorkflow	6/1/05 4:16 PM	Checkin	reedce	Public	002935
FundsAppropWorkflow	6/1/05 4:19 PM	Checkin	reedce	Public	002935
DCD_SubWorkflow	6/1/05 4:20 PM	Approve	reedce	Public	002935
ECD_SubWorkflow	6/1/05 5:18 PM	Approve	thomasm	Public	002935
OMB_SubWorkflow	6/5/05 10:39 AM	Approve	mitsonjl	Public	002935
Finance_SubWorkflow	6/8/05 2:29 PM	Approve	sinzje	Public	002935
MuniManager_SubWorkflow	6/17/05 7:37 AM	Approve	leblancdc	Public	002935
MuniMgrCoord_SubWorkflow	6/17/05 7:43 AM	Approve	abbottmk	Public	002935